

BERRIDGE AND SHERWOOD AREA COMMITTEE – 25th MAY 2016

Title of paper:	Area Capital Fund	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Berridge, Sherwood
Report author(s) and contact details:	Leigh White, Neighbourhood Development Officer (Sherwood) 0115 8838477 – leigh.white@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer (Sherwood) 0115 8838476 – angela.bolton@nottinghamcity.gov.uk Debbie Royle, Neighbourhood Development Officer (Berridge) 0115 8838468 – Debbie.royle@nottinghamcity.gov.uk Beth Hanna, Neighbourhood Development Officer (Berridge) 0115 8838466 – beth.hanna@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Capital Programmes Organiser 0115 8765633 – nancy.hudson@nottinghamcity.gov.uk Heidi May, Head of Neighbourhood Management 07983 718859 – Heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with the latest spend proposals under the Area Capital Fund including highways and footways.		
Recommendation(s):		
1	To note the new 2016/2017 allocation.	
2	To approve the Area Capital Fund programme of schemes for Berridge and Sherwood Wards as set out in the non-shaded rows of Appendix 1.	
3	To note the commitment of funds in Berridge and Sherwood Wards as set out in Appendix 1.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham Local Transport Plan (LTP) 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.

- 1.2 On 23rd February 2016 the Executive Board approved £1,250,000 to make up the LTP element and £750,000 to for the Public Realm element of the Area Capital Fund for the financial year of 2016/2017.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the LTP and from the Housing Revenue Account.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and change in land values.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond effectively in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not required as this is not a new or changing policy, service or function.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Highways Framework Agreement

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

Berridge Area Capital 2016 - 2017 Programme

Berridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes*

£0

Berridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
North Gate/ Nottingham Road	planters	Approved by DA April 2016	£847			Provision of 2 planters at corner of North Gate / Nottingham Road, including safety audit - lead service: Parks & Open Spaces
Chard Stree/Silverdale	parks improvements	Prioritised 21 April 2016	£2,810			Park/play area improvements at Chard Street and Silverdale, including moving and resiting benches, new fencing and preparing ground - lead service: Parks & Open Spaces

Total Public Realm schemes**

£3,657

Berridge Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited***

£0

2016 - 2017 LTP allocation

£70,100

LTP carried forward from 2015 - 2016

£15,760

2016 - 2017 Public Realm allocation

£42,100

Public Realm carried forward from 2015 - 2016

£19,430

Total Available 2016 - 2017 ACF

£147,390

*Less LTP schemes

- £0

**Less Public Realm schemes

- £3,657

***Decommited funds

+ £0

Remaining available balance

£143,733

LTP element remaining

£85,860

Public Realm element remaining

£57,873

Sherwood Area Capital 2016 - 2017 Programme

Sherwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes*

£0

Sherwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Church Drive Community Garden	Palisades	Prioritised 7 April 2016	£760	Mid June 16		Removal of existing posts and install new machined timber posts on site - lead service: Locality Management
Carrington Community Garden	signage	Prioritised 5 May 2016	£600			Two signs to the public footpath, Carrington Community Garden, Church Drive and Bernard Street - lead service: Rights of Way

Total Public Realm schemes**

£1360

Sherwood Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommitted***

£760

2016 - 2017 LTP allocation	£54,100
LTP carried forward from 2015 - 2016	£34,280
2016 - 2017 Public Realm allocation	£32,400
Public Realm carried forward from 2015 - 2016	£45,727
Total Available 2016 - 2017 ACF	£166,507
*Less LTP schemes	- £0
**Less Public Realm schemes	- £1360
***Decommitted funds	+ £0
Remaining available balance	£165,147
LTP element remaining	£88,380
Public Realm element remaining	£77,767

